

# **ABINGDON & DISTRICT AUNT SALLY ASSOCIATION**

## **TREASURER'S REPORT YEAR ENDED 31.12.2017**

### **Key Points**

- **Income over Expenditure showed a healthy increase of £400 compared to 2016. This has led to our reserves growing by over 39% and we have a very strong balance (bank and cash) of £4975.80**
- **Entry and registration fees by section varied from a minimum of £428 in the Premier /A to a maximum of £464 in Section F**
  
- **Number of Team Entries fell by 2 from 62 in 2016 to 60 in 2017**
- **There were 102 fewer register players compared with 2016**
- **Competition entries fell with entry fees down by 16%**
- **Income, overall was slightly higher thanks to a 100% increase in sponsorship and an anonymous donation to cover printing costs**
- **Presentation night income was broadly unchanged, reduced programme sales were offset by increased raffle ticket sales**
- **Expenditure fell by slightly more than 10% due to reduced trophy costs**
- **15 teams (25% of total registered) failed to complete their fixtures during the season either due to no shows or failing to record the on line scores.**
- **All of the Committee give their time and effort to the Association free of charge and any incurred expenses**

**Looking ahead to 2018**

- **Assuming no significant changes to number of teams or individual registrations we do not need to make any fee changes**
- **The decline in both competition entries and attendance is more concerning and some proposals have been made and will be discussed at the AGM**
- **Sponsorship for 2018 has already been secured thanks to DYNO**
- **Costs are expected to remain broadly the same**
- **WE WILL HAVE A MICROPHONE FOR THE 2018 PRESENTATION NIGHT!!**